

**CLEVELAND COUNTY BUDGET BOARD  
AMENDED AGENDA**

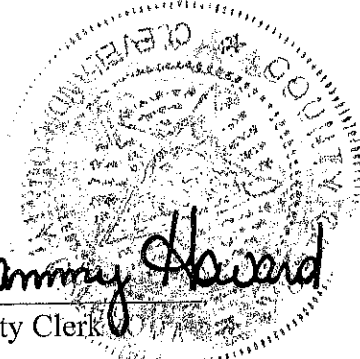
**May 14, 2012  
10:30 A.M.**

**REGULAR MEETING**

**CLEVELAND COUNTY OFFICE BUILDING  
201 SOUTH JONES, SUITE 240  
NORMAN, OKLAHOMA 73069**

- A. Meeting called to order.
- B. Quorum call.
- C. Approve minutes of the special meetings of April 18, April 19 and May 9, 2012.
- D. New Business:
1. Discussion, Consideration and/or Action on the FY2012-2013 Budget.
  2. Approve the following Transfer of Appropriations:
    - a. From Drug Court Adult Revolving M & O, CFDCRE(A)2, \$9,373.28 to Drug Court Adult Revolving Personal Services, CFDR(A)1A, \$6,750.00 and Drug Court Adult Revolving Travel, CFDCR(A)1C, \$2,623.28.
    - b. From Free Fair Travel, SF1C, \$303.11, to Free Fair Personal Services, SF1A, \$303.11.
    - c. From OSU Extension, Personal Services, E1A, \$35,000.00 to OSU Extension, Capital, E3, \$35,000.00.
    - d. From Cleveland County Assessor, Re-Val Payroll, HR1A, \$15,000.00 to Cleveland County Assessor, HR1C, Re-Val Travel, \$15,000.00.
    - e. From Cleveland County Commissioners, SA2, Highway General Maintenance & Operations, \$8,200.00 to Cleveland County Commissioners, SA3, Highway General Capital Outlay, \$8,200.00.
    - f. From Cleveland County Treasurer, C1A, Personal Services, \$55,000.00 to Cleveland County Treasurer, C3, Capital Outlay, \$25,000.00 and Cleveland County Treasurer, C2, Maintenance and Operations, \$30,000.00.
- E. Miscellaneous Discussion.
- F. Adjourn.

Date & Time Posted: 05-11-12A11:56 RCVD

  
*Jammy Howard*  
County Clerk